



ARRECAÇÃO POR SETOR ECONÔMICO 2005

| DISCRIMINAÇÃO | JANEIRO | FEVEREIRO | MARÇO | ABRIL | MAIO | JUNHO | JULHO | AGOSTO | SETEMBRO | OUTUBRO | NOVEMBRO | DEZEMBRO | TOTAL |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| RECEITA TRIBUTÁRIA (Impostos+Taxas+Outros) | 251.309.698 | 242.628.042 | 237.008.058 | 246.292.821 | 253.082.556 | 261.142.052 | 269.544.898 | 266.272.103 | 287.173.305 | 297.251.894 | 295.574.813 | 297.623.482 | 3.204.903.722 |
| IMPOSTOS | 251.152.878 | 242.472.853 | 236.841.766 | 246.125.351 | 252.884.182 | 260.942.597 | 269.374.480 | 266.079.929 | 286.964.813 | 297.064.828 | 295.387.839 | 297.421.380 | 3.202.712.896 |
| 1) ICMS | 241.680.625 | 224.848.059 | 215.144.902 | 228.450.377 | 235.095.842 | 242.338.622 | 250.867.946 | 247.281.732 | 267.031.427 | 278.030.607 | 279.728.892 | 275.350.307 | 2.985.849.338 |
| A) INDÚSTRIA | 120.683.256 | 126.931.844 | 127.683.274 | 127.101.855 | 129.255.632 | 131.470.107 | 131.921.909 | 136.401.989 | 147.665.840 | 145.115.652 | 154.763.578 | 147.317.657 | 1.626.312.593 |
| INSUMO IND. ESTRANGEIRA | 25.365.114 | 33.669.838 | 46.490.231 | 29.808.006 | 29.932.778 | 29.817.203 | 32.282.895 | 36.744.290 | 38.810.734 | 36.456.505 | 41.028.839 | 34.285.049 | 414.691.482 |
| APURADO DAM'S IND. INCENTIVADA | 23.441.889 | 18.869.939 | 18.060.025 | 25.765.745 | 23.667.539 | 31.084.147 | 22.657.834 | 24.561.673 | 28.052.724 | 27.103.771 | 31.746.450 | 35.101.502 | 310.113.238 |
| APURADO PETROBRÁS | 40.862.775 | 39.921.062 | 37.406.121 | 45.264.958 | 54.115.247 | 41.754.778 | 41.398.181 | 49.408.682 | 48.943.999 | 48.081.487 | 51.605.093 | 43.164.160 | 541.926.543 |
| INSUMO IND. NACIONAL | 3.349.716 | 2.362.836 | 2.615.332 | 2.185.349 | 3.098.217 | 3.515.441 | 3.263.879 | 3.614.457 | 5.102.366 | 3.055.853 | 3.414.530 | 1.978.414 | 37.556.390 |
| PARCELAMENTO INDÚSTRIAS | 179.711 | 176.481 | 220.834 | 189.379 | 196.538 | 225.067 | 196.135 | 277.899 | 273.881 | 223.865 | 457.657 | 895.631 | 3.513.078 |
| RECEITA DE AINF | 24.172 | 10.214.837 | 29.193 | 78.517 | 270.269 | 5.815 | 6.243 | 23.315 | 11.898 | 41.483 | 644.911 | 359.622 | 11.710.275 |
| APUR. DAMS IND. DE BEBIDAS | 4.132.621 | 2.236.131 | 1.948.104 | 2.254.183 | 2.728.918 | 3.491.897 | 3.519.181 | 3.089.604 | 3.179.967 | 2.955.563 | 3.313.330 | 3.684.018 | 36.533.517 |
| APUR. DAMS. OUT. IND. S/ INCENT | 5.827.715 | 2.668.182 | 3.788.605 | 3.029.101 | 1.924.096 | 2.308.158 | 3.739.153 | 3.281.742 | 3.868.993 | 5.705.120 | 3.326.002 | 3.614.271 | 43.081.138 |
| ICMS SOBRE DESPESAS ADUANEIRAS | 1.221.259 | 1.321.750 | 1.113.461 | 1.161.709 | 1.191.113 | 1.258.834 | 1.282.727 | 1.308.805 | 1.647.957 | 1.541.007 | 1.380.698 | 1.349.693 | 15.779.013 |
| ENERGIA ELÉTRICA | 6.774.374 | 5.917.673 | 6.573.653 | 6.883.741 | 7.756.685 | 7.670.807 | 10.684.722 | 6.692.410 | 7.610.920 | 6.851.931 | 7.180.736 | 6.843.988 | 87.441.640 |
| ICMS DIF. DE ALIQUOTA DA INDÚSTRIA | 610.570 | 490.545 | 147.448 | 291.020 | 570.557 | 4.452.254 | 3.203.368 | 1.429.472 | 4.559.724 | 3.953.859 | 3.760.205 | 4.452.224 | 26.307.246 |
| ICMS ATIVO FIXO DA INDÚSTRIA | 2.279.968 | 2.997.424 | 2.429.191 | 1.339.709 | 2.015.614 | 1.421.032 | 1.582.660 | 2.181.987 | 1.934.636 | 2.238.847 | 2.954.679 | 2.210.818 | 25.586.565 |
| ICMS IMPORTAÇÃO PETROBRÁS | - | - | - | - | - | 102.389 | - | - | - | - | - | - | 879.295 |
| OUTROS | 6.613.372 | 6.085.146 | 6.861.076 | 8.850.434 | 1.788.056 | 4.362.279 | 8.104.925 | 3.787.648 | 5.282.035 | 6.906.354 | 3.950.442 | 8.498.965 | 71.090.732 |
| B) COMÉRCIO | 93.618.965 | 75.144.984 | 66.729.588 | 75.636.012 | 79.217.025 | 84.045.251 | 92.023.372 | 83.419.368 | 89.632.575 | 102.418.136 | 89.771.540 | 95.684.705 | 1.027.341.521 |
| NOTIFICAÇÃO MERCAD. NACIONAL | 27.969.837 | 26.691.610 | 19.605.253 | 19.922.181 | 25.367.200 | 25.863.510 | 25.548.941 | 25.441.848 | 26.256.415 | 27.639.615 | 29.061.325 | 32.944.149 | 312.311.884 |
| APURADO COMÉRCIO | 13.792.816 | 6.897.084 | 6.037.983 | 8.355.778 | 9.125.802 | 8.665.207 | 8.184.343 | 8.697.698 | 9.800.814 | 8.116.201 | 8.332.098 | 8.240.792 | 104.246.616 |
| MERCADORIA ESTRANGEIRA | 1.468.120 | 2.362.307 | 2.163.503 | 1.722.442 | 2.514.745 | 1.524.979 | 2.958.720 | 1.785.455 | 1.802.743 | 1.979.288 | 2.741.934 | 953.232 | 23.977.468 |
| SUBST. TRIBUT. INTERESTADUAL | 7.696.885 | 6.877.357 | 7.444.531 | 8.839.288 | 9.117.506 | 10.068.703 | 9.323.323 | 8.276.870 | 11.124.115 | 10.680.004 | 8.433.306 | 10.866.227 | 108.748.115 |
| SUBST. TRIBUTÁRIA INTERNA | 1.636.073 | 1.507.959 | 1.836.167 | 2.000.372 | 2.325.447 | 2.169.195 | 2.437.083 | 2.157.346 | 2.507.434 | 2.635.672 | 2.943.426 | 2.353.559 | 26.509.733 |
| SUBST. TRIBUT. PETROBRÁS | 5.670.288 | 8.354.412 | 7.080.145 | 7.379.208 | 7.777.480 | 9.783.751 | 9.311.965 | 7.814.993 | 9.015.977 | 11.010.106 | 12.284.497 | 11.037.738 | 106.520.560 |
| SUBST. TRIBUTÁRIA IND. BEBIDAS | 8.393.291 | 5.707.865 | 4.449.034 | 5.279.919 | 5.018.434 | 6.205.341 | 6.453.734 | 6.448.321 | 6.158.219 | 6.723.126 | 5.335.813 | 5.731.832 | 71.904.929 |
| PRODUTO IN NATURA | 802.872 | 836.662 | 900.767 | 1.033.639 | 838.560 | 790.185 | 697.846 | 558.892 | 674.929 | 557.989 | 604.117 | 858.888 | 8.858.888 |
| RECEITA DE AINF (AUTO DE INFRAÇÃO) | 71.373 | 49.230 | 189.962 | 162.159 | 56.726 | 61.595 | 172.951 | 144.499 | 66.104 | 54.145 | 1.085.290 | 1.793.016 | 3.907.050 |
| PARCELAMENTO COMÉRCIO | 1.297.334 | 949.687 | 1.108.079 | 1.034.970 | 1.054.157 | 1.206.926 | 973.818 | 1.179.420 | 965.529 | 963.811 | 1.114.882 | 893.133 | 12.741.746 |
| ICMS DESPESAS ADUANEIRAS | 87.172 | 80.886 | 98.714 | 51.572 | 89.365 | 61.153 | 50.931 | 78.725 | 51.334 | 61.660 | 66.627 | 55.401 | 833.540 |
| ESTIMATIVA FIXA MENSAL | 3.696.551 | 3.651.160 | 3.857.211 | 3.771.065 | 3.768.495 | 3.947.366 | 3.886.753 | 3.832.968 | 4.752.168 | 4.974.029 | 5.449.809 | 5.452.239 | 51.039.814 |
| DIFERENÇA ESTIMATIVA FIXA | 7.655.414 | 366.189 | 86.990 | 4.290.332 | 217.340 | 1.567.531 | 8.874.904 | 599.620 | 103.504 | 1.820.089 | 228.769 | 124.160 | 32.234.842 |
| NOTIFICAÇÃO 1355 (CARNE E FRANGO) | 936.300 | 882.457 | 805.381 | 842.702 | 1.026.213 | 794.517 | 909.430 | 786.189 | 967.388 | 995.489 | 825.828 | 997.484 | 10.769.378 |
| CORREDOR IMPORTAÇÃO | 858.569 | 955.352 | 622.651 | 580.490 | 638.404 | 572.459 | 667.257 | 769.427 | 878.730 | 828.227 | 942.194 | 1.400.761 | 9.714.521 |
| ICMS DIF. DE ALIQUOTA DO COMERCIO | 152.704 | 198.351 | 167.928 | 137.444 | 150.243 | 176.771 | 218.443 | 170.466 | 172.821 | 294.147 | 307.369 | 274.427 | 2.421.114 |
| ICMS ATIVO FIXO DO COMERCIO | - | - | - | - | - | - | - | - | - | - | - | - | - |
| IMPORTAÇÃO DA PETROBRÁS | - | - | - | - | - | - | - | 4.092.706 | 3.261.606 | 6.691.713 | - | - | 14.046.025 |
| FORNECEDOR DO ESTADO E PREFEITURA | 228.359 | 448.513 | 587.226 | 799.561 | 744.076 | 704.676 | 527.567 | 1.153.753 | 694.945 | 785.920 | 767.383 | 1.628.550 | 9.070.529 |
| ICMS EXTRAÇÃO DE PETROLEO E MINERAÇÃO | 7.695.817 | 5.942.203 | 6.170.966 | 6.533.365 | 6.329.008 | 6.631.439 | 6.885.245 | 5.837.110 | 6.391.846 | 5.035.868 | 5.156.513 | 5.698.886 | 74.308.266 |
| OUTROS | 3.509.190 | 2.385.700 | 3.517.079 | 2.899.517 | 3.057.824 | 3.249.940 | 3.940.108 | 3.589.514 | 4.101.981 | 4.154.087 | 4.136.479 | 4.634.991 | 43.176.410 |
| C) SERVIÇO | 27.378.403 | 22.771.229 | 20.732.040 | 25.712.509 | 26.623.178 | 26.823.264 | 26.922.664 | 27.460.375 | 29.733.012 | 30.496.818 | 35.193.772 | 32.347.943 | 332.195.207 |
| APURADO TRANSPORTE | 1.250.378 | 1.187.835 | 948.506 | 1.154.721 | 1.252.156 | 1.059.936 | 1.255.640 | 1.315.932 | 1.502.255 | 1.546.589 | 1.389.028 | 1.424.160 | 15.418.408 |
| APURADO COMUNICAÇÕES | 17.058.311 | 14.247.811 | 13.898.157 | 17.254.946 | 16.311.059 | 16.262.767 | 16.233.028 | 17.285.019 | 18.441.413 | 19.236.168 | 20.426.932 | 19.692.517 | 206.348.128 |
| ICMS ANTECIPADO SERVIÇOS | 16.082 | 3.324 | 1.248 | 43.754 | 24.253 | 40.257 | 31.386 | 31.148 | 96.631 | 20.747 | 51.535 | 58.284 | 418.649 |
| PARCELAMENTOS | 119.834 | 57.579 | 69.801 | 78.862 | 68.795 | 58.643 | 124.141 | 79.096 | 74.811 | 76.313 | 153.066 | 38.307 | 999.248 |
| RECEITA DE AINF | 5.061 | 7.863 | 11.917 | 4.225 | 3.771 | 874 | 1.393 | 3.971 | 3.839 | 1.541 | 2.830.735 | 345 | 2.875.535 |
| SUBST. TRIB. TRANSPORTE | 6.785.761 | 5.011.797 | 5.000.980 | 6.140.710 | 7.258.931 | 7.049.057 | 8.219.358 | 7.526.630 | 8.388.498 | 8.263.999 | 8.786.597 | 10.089.128 | 88.521.446 |
| ICMS ATIVO FIXO DE SERVIÇOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| ICMS DIFERENÇA DE ALIQUOTA | 2.142.973 | 2.255.019 | 801.431 | 1.035.288 | 1.704.065 | 2.338.724 | 1.057.715 | 1.218.577 | 1.225.562 | 1.342.614 | 1.398.315 | 1.080.331 | 17.600.614 |
| OUTROS | 3 | 1 | - | - | 144 | 13.003 | - | - | - | - | - | - | 13.151 |
| 2) IPVA | 4.185.854 | 4.736.995 | 6.471.937 | 6.222.582 | 6.362.532 | 6.437.740 | 5.767.687 | 7.739.724 | 9.321.127 | 6.909.447 | 5.562.339 | 3.075.901 | 72.793.865 |
| 3) ITBD | 18.973 | 16.564 | 86.275 | 86.275 | 42.107 | 47.007 | 59.629 | 86.552 | 39.752 | 49.481 | 92.514 | 680.599 | 1.148.814 |
| 4) TAXAS | 156.821 | 155.189 | 166.292 | 167.470 | 198.373 | 199.455 | 170.419 | 192.171 | 208.491 | 187.066 | 186.974 | 202.102 | 2.190.823 |
| 5) IRRF | 5.267.426 | 12.871.235 | 15.152.571 | 11.366.116 | 11.383.701 | 12.119.228 | 12.679.218 | 10.971.921 | 10.572.507 | 12.075.293 | 10.004.094 | 18.925.783 | 143.389.093 |
| 6) OUTRAS RECEITAS CORRENTES | 13.307.590 | 20.880.637 | 14.136.199 | 20.244.093 | 16.086.963 | 16.294.014 | 17.509.300 | 18.662.247 | 15.486.523 | 15.060.021 | 21.666.453 | 19.073.548 | 208.407.588 |
| DÍVIDA ATIVA (A) | 319.737 | 372.731 | 233.194 | 5.528.052 | 833.342 | 337.524 | 369.440 | 3.073.580 | 384.493 | 266.949 | 5.262.250 | 1.653.015 | 18.634.309 |
| MULTAS, JUROS E OUTROS (B) | 12.987.853 | 20.507.906 | 13.903.005 | 14.716.041 | 15.253.621 | 15.956.490 | 17.139.860 | 15.588.667 | 15.102.030 | 14.793.072 | 11.108 | 17.420.533 | 173.380.184 |

Fonte: DEARC/GANS

Atualizado em 05/04/2005